

HIGHER EDUCATION

Agency 380

Western Washington University

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	1,715.3	119,410	172,968	292,378
Supplemental Changes				
SmartBuy		(77)		(77)
Pension Plan 1 Unfunded Liabilities			191	191
Classification Revisions		(2)		(2)
Central Service Agency Charges		22		22
Subtotal - Supplemental Changes		(57)	191	134
Total Proposed Budget	1,715.3	119,353	173,159	292,512
Difference		(57)	191	134
Percent Change	0.0%	0.0%	0.1%	0.0%